NSTAR GAS COMPANY ENERGY EFFICIENCY PROGRAM D.T.E. 01-26 STATUS REPORT May 1, 2003 - July 31, 2003

TOTAL

| | 101712 | | |
|--------------------------------------|---------------------|------------------|----------------------|
| Programs | EXPENDITURES | | |
| | Thru 07/31/03 | BUDGET | PARTICIPATION |
| <u>Residential</u> | | | |
| ENERGY STAR ClockThermostat Rebate | \$18,396 | \$185,966 | 304 rebates |
| ENERGY STAR Homes | \$21,633 | \$196,041 | 83 certifications |
| High Efficiency Heating Rebate | \$83,515 | \$521,866 | 260 rebates |
| High Efficiency Water Heating Rebate | \$25,245 | \$189,890 | 151 rebates |
| Weatherization | \$136,271 | \$413,008 | 135 participants |
| Massachusetts Building Code Support | \$619 | \$59,525 | |
| Market Transformation | <u>\$40,184</u> | <u>\$270,348</u> | |
| Sub-total | \$325,862 | \$1,836,644 | |
| | | | |
| <u>Low-Income</u> | | | |
| Residential Low-Income Single Family | \$16,460 | \$721,953 | 0 participants |
| C&I Low-Income Multi Family | <u>\$270,344</u> | <u>\$484,552</u> | 204 participants |
| Sub-total | \$286,804 | \$1,206,505 | |
| | | | |
| <u>Commercial</u> | | | |
| Custom | \$23,762 | \$553,024 | 0 rebates |
| Infrared Rebate | \$11,418 | \$104,145 | 17 rebates |
| High Efficiency Heating Rebate | \$55,574 | \$108,124 | 10 rebates |
| High Efficiency Water Heating Rebate | \$4,688 | \$30,428 | 0 rebates |
| Massachusetts Building Code Support | \$1,351 | \$64,881 | |
| Operations & Maintenance Training | \$81 | \$0 | |
| Market Transformation | <u>\$11,619</u> | <u>\$206,754</u> | |
| Sub-total | \$108,493 | \$1,067,356 | |
| Total | \$721,159 | \$4,110,505 | |